

The government is providing additional PE & Sport funding for the academic year 2015 - 2016 to continue improving provision of physical education (PE) and sport in primary schools. Schools must spend the additional funding on improving their provision of PE and sport, but they will have the freedom to choose how they do this.

At Hoxton Garden primary school we are committed to ensuring our children understand the importance of being active, having a healthy lifestyle and enjoy sports and games activities. In 2015/16 we will invest this money in:

- Using specialist PE teachers or qualified sports coaches to work with our teachers when teaching PE
- paying for professional development opportunities for teachers in PE and sport
- teaching resources to help teachers to teach PE and sport
- providing cover to release primary teachers for professional development in PE and sport
- providing places for pupils on after school sports clubs and holiday clubs
- pooling the additional funding with that of other local schools to enable interschool competition
- Providing pupils with opportunities to take part in a wider variety of sports and outdoor activities which would not usually form part of a primary curriculum.

### Sports & PE Funding 2015-2016

Number of pupils and sports funding received	
Total number of pupils on roll eligible for Sports & PE Funding	241
Amount received per pupil	£38.20
<b>Total amount received</b>	<b>£9,205</b>

### Deployment

The following costs are not exact but a near estimate at the time of calculations.

Use of funding (Please see attached breakdown of Expenditure)	Total amount of funding allocated to Sept 15-Mar 16	Total amount of funding allocated to Apr 16-Aug 16
Hiring specialist PE teacher (James Mulvany)	£1,528	£1,146
Hire qualified sports coaches to work with Teachers	£600	£420
Teaching Resources to help teachers to teach PE and sport	£650	£600
Providing cover to release primary teachers for professional development in PE and sport @£190 per day	£1,710	£1,140
Providing places for pupils on after school sports clubs and holiday clubs	£167	£176
Providing a range of coaches and activities during our Keeping Healthy Week.	N/A	£1,069
<b>Total expenditure</b>	<b>£4,655</b>	<b>£4,550</b>
<b>Overall Total Grant expenditure</b>		<b>£9,205</b>

## **Impact**

The school will measure the impact of the sports fund grant spending at the end of 2015/16 through pupil interview, staff skills audits, analysis of attendance at clubs and activities.

Impact in 2014/15:

- All of our class teachers had opportunities to work with a specialist sports coach to develop their skills in teaching physical education including 1:1 coaching and whole school training. A log of the areas covered demonstrates a wide range of skills and techniques being shared and modelled with teachers showing increased confidence in teaching key skills in these areas.
- Our school was entered into inter school sports competitions including cross country, football, athletics and a Hoops4Health basketball programme
- All pupils took part in a Keeping Healthy Week which provided opportunities to take part in activities such as Beach Volleyball, Yoga and Dance as well as athletics and team games. The pupil evaluations of this week were overwhelmingly positive.
- Affordable after School clubs run by sports coaches in ballet, Taekwondo, football and basketball were run every week and very well attended. Pupil evaluations were highly positive.